

Transport Services - Capital Investment Vehicle Replacement Programme 2017- 2018

Appendix 1

The table below details the number of vehicles by type and capital cost that were planned to be replaced during FY 2017-2018 -

Vehicle Type	FY 17-18	Capital Cost
Hayter 7 Set	5	£121,000
4x4 Vehicle	6	£130,000
Beaver Tail	3	£105,000
Trailer	2	£8,000
Lighting Tower	1	£78,000
Gully Vehicle	4	£520,000
Compact Sweeper	1	£68,000
32T refuse vehicle	1	£180,000
26T 6X2 refuse vehicle	2	£280,000
Vans	32	£510,000
Totals	57	£2,000,000

The table below details the actual number of vehicles by type and capital cost that were replaced during FY 2017-2018.

The variance to plan is due to operational reasons this enabled Transport to replace a higher number of vehicles.

Vehicle Type	FY 17/18	Capital Cost
18T Refuse Vehicle	1	£141,885.00
26T Refuse Vehicle	1	£160,763.00
6.5 Tonne Caged Tipper	3	£128,661.00
Citroen Dispatch Van	11	£164,916.00
Izuzu Dmax	2	£48,047.00
Nissan Electric Van	2	£30,350.00
Ford Tourneo Minibus	1	£16,800.00
Gully Wagon	3	£410,000.00
Rotary Mower	4	£99,450.00
Iveco Beavertail	4	£184,740.00
CCTV Vehicle	1	£20,000.00
Mercedes Trekka Bus	2	£104,500.00
Minibus 8 Seat Wheelchair Accessible	3	£103,900.00
New lift George St	1	£25,995.00
Relay Single Cab Tipper	6	£145,100.00
Scarab Sweeper	1	£78,979.00
Street Lighting Tower Wagon	1	£76,592.00
Totals	47	£1,940,678.00

